

PTSO 2017-18 Fiscal Year Budget Meeting and approval

Sept 11, 2017

Board members:

Tianna Abel, President
Annika Woodrich, Vice President
Tambi Buchanan, Treasurer
Becky Wilson, Secretary

In attendance: Becky Wilson, Ryan Miller, Tianna Abel, Kim Pitts, Shawn Schuler, Annika Woodrich, Kristina Wi, Tambi Buchanan, Kristen Swan, Justin Valentine

Call to order 3:45 pm

Went through proposed budget and discussed the following:

- Added line item "recess" for equipment and such-- \$150
- Mr. Valentine will give us a list of events upcoming that will fall under hospitality budget so it's on radar sooner
- If banner bank not sponsoring movie night- then INB has shown interest in sponsoring. Change budget to \$200 to supplement the pay for snacks
- Need to order more bags and popcorn for movie nights
- Big change for after school activity and clubs
 - o Chess club needs more supplies
 - o Art club? Run by parents?
 - o Theater club?
- DARE is no longer being done at Brentwood so was cut from the budget. All staff will be teaching "2nd Steps" Program instead
- Taxes/ Accounting at \$750 (only had to pay partial last year, so need to plan for more this year)
- Moved Book fair to restricted line (money made can only go to Library)

** Motion to approve proposed budget as discussed by Shawn Schuler, second Ryan Miller, Budget approved.